

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	The Village Charter School
CDS Code:	49-75358-0114934
LEA Contact Information:	Name: Rebecca Ivanoff Position: Director Email: rlivanoff5@gmail.com Phone: (707) 524-2848
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$891,102
LCFF Supplemental & Concentration Grants	\$79,519
All Other State Funds	\$127,285
All Local Funds	\$86,000
All federal funds	\$0
Total Projected Revenue	\$1,104,387

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$1,134,829
Total Budgeted Expenditures in the LCAP	\$577,367
Total Budgeted Expenditures for High Needs Students in the LCAP	\$182,316
Expenditures not in the LCAP	\$375,146

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$102,300
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$103,090

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$102,797
2020-21 Difference in Budgeted and Actual Expenditures	\$790

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The General Fund Budget Expenditures not included in the LCAP are all other costs associated with school personnel and site that support the day to day functioning of VCS and all students. Office Manager, Director, Site Lease, Materials, Supplies, H and W benefits, etc.

LCFF Budget Overview for Parents

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Rebecca Ivanoff

Director

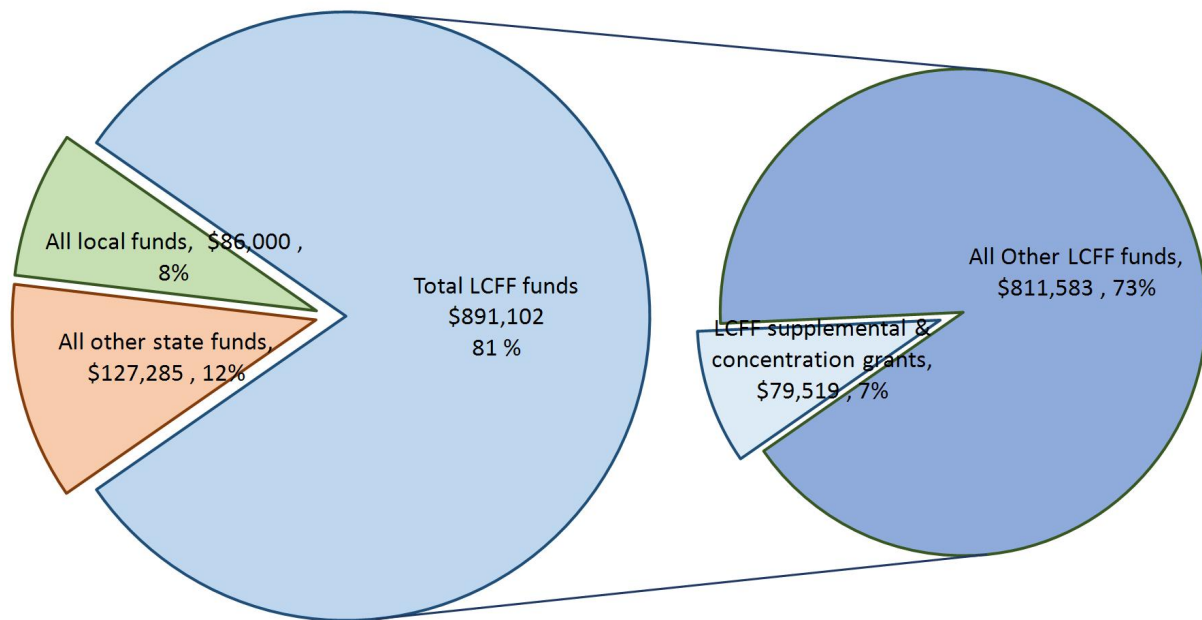
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



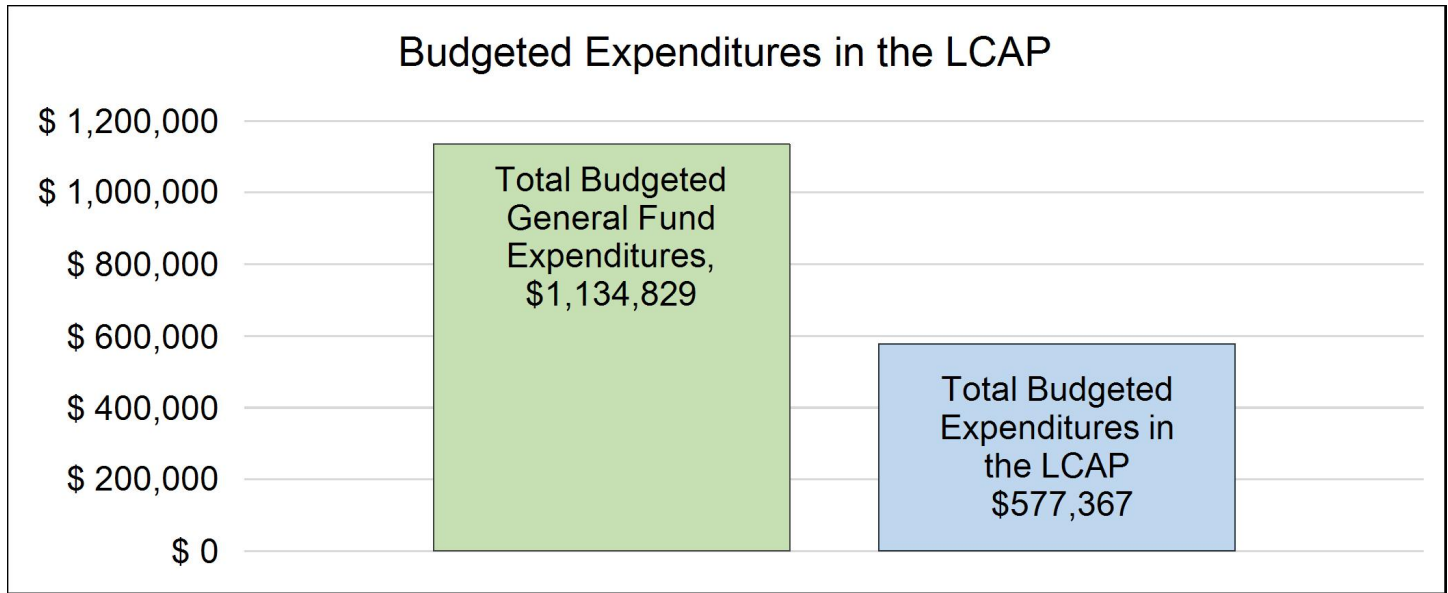
This chart shows the total general purpose revenue The Village Charter School expects to receive in the coming year from all sources.

The total revenue projected for The Village Charter School is \$1,104,387, of which \$891,102 is Local Control Funding Formula (LCFF), \$127,285 is other state funds, \$86,000 is local funds, and \$0 is federal

funds. Of the \$891,102 in LCFF Funds, \$79,519 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much The Village Charter School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

The Village Charter School plans to spend \$1,134,829 for the 2021-22 school year. Of that amount, \$577,367 is tied to actions/services in the LCAP and \$375,146 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

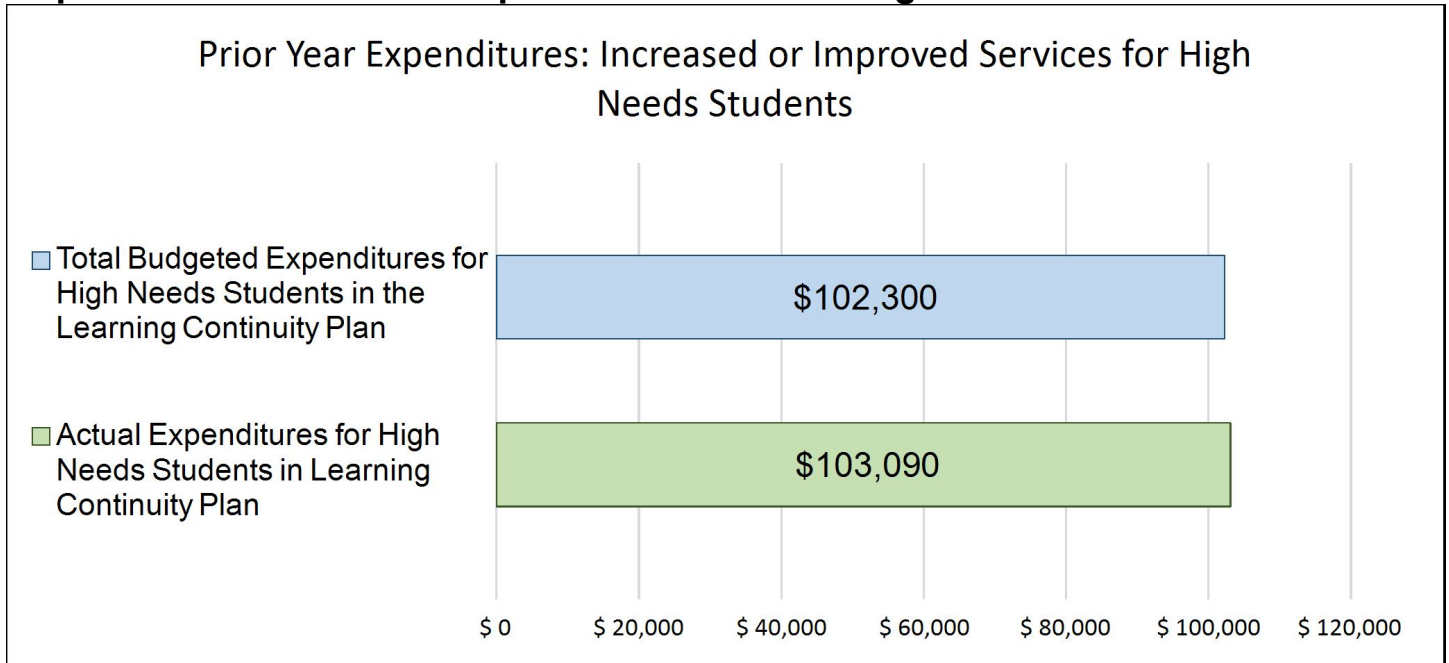
The General Fund Budget Expenditures not include in the LCAP are all other costs associated with school personnel and site that support the day to day functioning of VCS and all students. Office Manager, Director, Site Lease, Materials, Supplies, H and W benefits, etc.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, The Village Charter School is projecting it will receive \$79,519 based on the enrollment of foster youth, English learner, and low-income students. The Village Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. The Village Charter School plans to spend \$182,316 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what The Village Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what The Village Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, The Village Charter School's Learning Continuity Plan budgeted \$102,300 for planned actions to increase or improve services for high needs students. The Village Charter School actually spent \$103,090 for actions to increase or improve services for high needs students in 2020-21.